

From Jennifer Casey <jcasey@needhamma.gov>

To Kerry Dunnell <kdunnell@needhamma.gov>; Amy McInerney <amcinerney@needhamma.gov>; "mafridi@bmestrategies.com" <mafridi@bmestrategies.com>; Jason Belmonte <jbelmonte@doverma.gov>

Cc "kaypetersen7@gmail.com" <kaypetersen7@gmail.com>

Date 2025-02-18 23:10:38+00:00

Subject Foundational Public Health Services Cost Tool Completion - Dover

Topic: Foundational Public Health Services Cost Tool Completion -Dover

Time: Feb 26, 2025 10:00 AM Eastern Time (US and Canada)

Join Zoom Meeting

<https://needham-k12-ma-us.zoom.us/j/85822411834?pwd=Z3kpyiJgKecEz4qSHU6XFku7UvO8Uu.1>

Meeting ID: 858 2241 1834

Passcode: 175629

Hello Jason. To make this meeting most productive You will want to request and have in hand reports for FY 24 from payroll (for FTE, amount paid,) and from accounting (for all grant budgets). Below is a list of info we'll need when we fill in the cost tool workbooks

Datapoints needed

1. Town FTE (eg 37.5 or 40)
2. Town Avg benefits as a % including Unemployment insurance rates
3. \$ amounts of Public Health Revenue sources
 - a. Local Municipal Funds (from Tax Levy; also known as your local public health budget)
 - b. Permit/License Fees and Fines
 - c. Fees from services provided to another municipality
 - d. Clinical Revenue/Reimbursement (including Medicare, Medicaid, Private Insurance Reimbursement, Administrative Fees)
 - e. Other sources
4. Grants. Gifts and other funds (see list)
 - a. \$ amount received
 - b. Grant lead

c. Regional?

d. Grants including all listed below ---

- i. Childhood Lead Poisoning Prevention Program - DPH Grant
- ii. Comprehensive School Health Services - DPH Grant
- iii. Epidemiology and Lab Capacity Grant - DPH BIDLS Grant
- iv. Equitable Approaches to Public Safety - DPH Grant
- v. Gun Violence Prevention - DPH Grant
- vi. Mass in Motion - DPH Grant
- vii. MRC Health and Medical Coordinating Coalitions - DPH Grant
- viii. MTCP - Municipal Tobacco and Public Health Programs - DPH Grant
- ix. Public Health Emergency Preparedness (PHEP) - DPH Grant
- x. Public Health Excellence - DPH Grant
- xi. Public Health Training Hub - DPH Grant
- xii. Sexual Assault and Domestic Violence Services - DPH Grant
- xiii. State Opioid Response Prevention in Early Childhood Grant - DPH Grant
- xiv. Opioid Settlement Funds
- xv. Substance Abuse and Prevention Block Grant Massachusetts Collaborative for Action, Leadership, and Learning 3 Services Substance Misuse Prevention Program - DPH Grant
- xvi. Suicide Prevention - DPH Grant
- xvii. WIC Nutrition Services - DPH Grant
- xviii. Centers for Disease
- xix. Other grants or gifts, please identify (type to replace) Control & Prevention
- xx. Federal Department of Justice
- xxi. Substance Abuse and Mental Health Services Administration (SAMHSA)
- xxii. Legislative Earmarks
- xxiii. Other

5. Staff- full/pt/seasonal

a. Position title

b. FTE

c. Represented?

- d. Benefitted?
- e. Regional?
- f. Amount of source funding municipal, grant etc
- g. Hourly rate

6. Contracts/SubAwards

- a. Pass through? (to another govt entity)
- b. Regional?
- c. Source and \$ amt funding to pay (municipal, grant, gift)

Topic: Foundational Public Health Services Cost Tool Completion -Dover

Time: Feb 26, 2025 10:00 AM Eastern Time (US and Canada)

Join Zoom Meeting

<https://needham-k12-ma-us.zoom.us/j/85822411834?pwd=Z3kpyiJgKecEz4qSHU6XFku7UvO8Uu.1>

Meeting ID: 858 2241 1834

Passcode: 175629

One tap mobile

+13092053325,,85822411834#,,,,*175629# US

+13126266799,,85822411834#,,,,*175629# US (Chicago)

Dial by your location

- +1 309 205 3325 US

- +1 312 626 6799 US (Chicago)

- +1 646 876 9923 US (New York)

- +1 646 931 3860 US
- +1 301 715 8592 US (Washington DC)
- +1 305 224 1968 US
- +1 346 248 7799 US (Houston)
- +1 360 209 5623 US
- +1 386 347 5053 US
- +1 408 638 0968 US (San Jose)
- +1 507 473 4847 US
- +1 564 217 2000 US
- +1 669 444 9171 US
- +1 669 900 6833 US (San Jose)
- +1 689 278 1000 US
- +1 719 359 4580 US
- +1 253 205 0468 US
- +1 253 215 8782 US (Tacoma)

Meeting ID: 858 2241 1834

Passcode: 175629

Find your local number: <https://needham-k12-ma-us.zoom.us/j/kddsEihOHF>

Join by SIP

- 85822411834@zoomcrc.com

Join by H.323

- 144.195.19.161 (US West)

- 206.247.11.121 (US East)
- 115.114.131.7 (India Mumbai)
- 115.114.115.7 (India Hyderabad)
- 159.124.15.191 (Amsterdam Netherlands)
- 159.124.47.249 (Germany)
- 159.124.104.213 (Australia Sydney)
- 159.124.74.212 (Australia Melbourne)
- 170.114.180.219 (Singapore)
- 64.211.144.160 (Brazil)
- 159.124.132.243 (Mexico)
- 159.124.168.213 (Canada Toronto)
- 159.124.196.25 (Canada Vancouver)
- 170.114.194.163 (Japan Tokyo)
- 147.124.100.25 (Japan Osaka)

Meeting ID: 858 2241 1834

Passcode: 175629