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Subject FY 26 CRPHD Workplan proposal for review

Attachments CRPHD-FY26-Workplan-Options-6.15.2025.pdf; PHE-FY26-Racial-Equity-Guidance-Document_5.20.25.pdf

Good evening everyone –

I hope folks were able to enjoy the nice weather we had today!

I'm sending "The FY26 Public Health Excellence (PHE) Grantee Workplan Content Menu" for your review before our Tuesday 6/17 9:00 AM meeting.

We will use this document for our discussion on Tuesday.

This 14 page document was originally created by Office of Local & Regional Health to provide information on the requirements and expectations of grantees for FY 26.

To help your review I have highlighted sections of the document to show which Objectives and Activities in each section are in line with the CRPHD priorities and expectations, as I understand them.

Additionally, I've provided below a guide to the document that includes information about considerations that went into each choice in each section.

I'm also sending "PHE FY26 Racial Equity Guidance Document". This document lists racial equity themes & activities we are to consider incorporating into our work.

We must choose a theme for each objective and ensure that at least one activity for each objective works with the theme.

We can choose the same theme for multiple objectives, if it fits.

Please review carefully and come with your questions and comments Tuesday morning. We will need to vote to approve a workplan for submission to OLRH at this meeting.

Thanks for your commitment to this work.

Best,

Kerry

Page 1 **Summary and instructions for the workplan sections including racial equity themes.**

Pages 2-3 **Required activities -- Grant Administration, Governance, Foundational Public Health Services (FPHS) Review, SAPHE 2.0 Reporting, METRIK**

I have highlighted all of the activities on these pages.

Pages 4-6 **Sustainability Objectives** There are 5 options. We must choose 2 objectives, and 3 activities within each objective.

I have highlighted 3 objectives for consideration: 1) Communication and Engagement 2) Improved Sharing of Resources & 4) Community Partnership Development.

I chose these three because they were closely aligned with discussions we have had as a group during the year, including during strategic planning. I did not chose #5 Diversification of Funding

because I thought we would be better prepared for this activity in FY 27.

Pages 7-9 **Performance Standards Objectives** There are 5 options. We must choose 2 objectives, and 3 activities within each objective.

I have highlighted 3 objectives for consideration: 3) Facilitate Targeted Training 4) Disease Control and Prevention 5) Tobacco Use Prevention.

I chose #3 because we have a number of open positions in the collaborative, along with data about our strengths from the FPHS. It seems like this is work we need to do.

I chose #4 for similar reasons to #3.

I chose #5 because this has been mentioned as an interest and priorities repeatedly.

Pages 10-14 **Electives Objectives** There are 11 options. We can choose none, or more. For any we choose, we need to identify 3 activities within each objective.

I have highlighted two objectives for consideration - # 8 Assessment & Surveillance and #9 Inventory Management.

I chose #8 for its relationship with Performance standard objective 4.

I chose #9 because we have begun this work this year and will be continuing.

Racial Equity Themes – separate document.

There are 5 themes. WE need to choose a theme for each objective and ensure that one activity under each objective relates to the theme.

I believe #3 Workforce Diversity is an important and good choice for our communities.

I'm very interested in the work of #4 Community Engagement, and eager to hear the Advisory Groups thoughts.

We chose #5 CLAS Standards in FY 25. It may be appropriate to choose again and do some work on this topic with the Advisory Board.

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