

FY26 Workplan Options

PHE Requirements:

Grant Administration: Complete/perform all PHE Grant Program contractual requirements for the upcoming fiscal year

Governance: Execute and maintain IMA or equivalent

Foundational Public Health Services (FPHS) Review: Review and utilize the data from the FPHS Shared Services Review

SAPHE 2.0 Reporting: Ensure each participating municipality (LPH Entity) completes the Annual SAPHE 2.0 reporting requirements

METRIK: Participate in the onboarding process to METRIK

Sustainability Options (minimum 2)

Communication & Engagement: Raise community awareness of shared services and benefits to residents

Improved Sharing of Resources: Develop a framework to optimize operational efficiency and effectiveness

Expanded Sharing of Internal Services: Explore opportunities for expanded sharing of services

Community Partnership Development: Complete a process to identify new partners and expand partnerships to fill gaps/build capacity

Diversification of Funding: Grants

Performance Standard Objectives (2 minimum)

Inspection enforcement: Enhance staff capacity to effectively meet mandated inspectional requirements and enforce regulations, in alignment with the Performance Standards for Local Public Health

Inspection processes: Identify areas for improvement in inspection processes and provide targeted training to enhance the effectiveness and consistency of inspections across all participating municipalities

Training: Facilitate targeted training opportunities for staff members to address gaps in meeting the Performance Standards

Disease Control and Prevention: Ensure adherence to infectious disease case investigation requirements, while enhancing staff training, capacity, and quality improvement initiatives

Tobacco Use Prevention: Create and implement a plan for meeting tobacco control and prevention needs

Electives

Organizational Competencies: Pool Municipal Opioid Abatement Funds

Communicable Disease Control: Expand Vaccine Access

Maternal, Child and Family Health: Support caregivers and newborns

Chronic Disease and Injury Prevention: Cardiovascular Screening

Vulnerable Populations

Chronic Disease and Injury Prevention: Harm Reduction Prevention

Access to & Linkage with Clinical Care: Improve and maintain continuous, coordinated care

Education, Training, and Credentialing: Assess and plan for all staff to work towards meeting the Workforce Standards

Assessment & Surveillance: Use data to inform public health programming to maximize health outcomes

Inventory Management: Establish an inventory management system to streamline procurement processes and accurately monitor all purchases

Strategic Planning: Develop a shared vision to inform future work

Retention & Job Satisfaction: Enhance staffing retention and job satisfaction by implementing targeted initiatives and fostering a supportive work environment

