

Revised 5/7/26					
	TOWN OF STONEHAM - DEPARTMENT BUDGET				
	FISCAL YEAR 2025 - LINE ITEM DETAIL				
Department Name:	Board of Health				
Department #: 510					
Munis: *0151052					
Acct# 520000	Contract Services	FY25 Budget	FY26 Requested Amt	Change	% Change
		\$116,814	\$116,814	\$0	0.0%
		\$116,814	\$116,814	\$0	0.0%
Acct# 524000	Repairs and Maintenance	FY25 Budget	FY26 Requested Amt	Change	% Change
	Repairs and Maintenance	\$150	\$150	\$0	0.0%
		\$150	\$150	\$0	0.0%
Acct# 524000	Professional Service	FY25 Budget	FY26 Requested Amt	Change	% Change
	Professional Service	\$500	\$500	\$0	0.0%
		\$500	\$500	\$0	0.0%
Acct# 530011	Advertising	FY25 Budget	FY26 Requested Amt	Change	% Change
	Advertising	\$150	\$150	\$0	0.0%
		\$150	\$150	\$0	0.0%
Acct# 530013	Public Safety Service	FY25 Budget	FY26 Requested Amt	Change	% Change
	Public Safety Service	\$6,000	\$7,000	\$1,000	16.7%
		\$6,000	\$7,000	\$1,000	16.7%
Acct# 530016	Printing Services	FY25 Budget	FY26 Requested Amt	Change	% Change
	Printing Services	\$1,000	\$1,000	\$0	0.0%
		\$1,000	\$1,000	\$0	0.0%
Acct# 542000	Office Supplies	FY25 Budget	FY26 Requested Amt	Change	% Change
	Office Supplies	\$350	\$350	\$0	0.0%
		\$350	\$350	\$0	0.0%
Acct# 55000	Medical Supplies	FY25 Budget	FY26 Requested Amt	Change	% Change
	Medical Supplies	\$2,000	\$2,000	\$0	0.0%
		\$2,000	\$2,000	\$0	0.0%
Acct# 573000	Dues and Subscriptions	FY25 Budget	FY26 Requested Amt	Change	% Change
	Dues	\$1,800	\$2,000	\$200	11.1%
	Total	\$1,800	\$2,000	\$200	11.1%
ADDITIONAL NEW REQUESTS					
Acct#	Title		FY26 Requested Amt	Change	
				\$0	
				\$0	
				\$0	
				\$0	
				\$0	
				\$0	
				\$0	
				\$0	
				\$0	
	Total	\$0	\$0	\$0	
TOTAL DEPT 510 (BOH) OPERATING BUDGET REQUEST.....		\$128,764	\$13,150	\$1,200	0.9%

510 PUBLIC HEALTH SERVICES																
			Job			Fulltime/	Hours/	Hourly	Total Pay	Base Pay	COLA	Step	Other	Health	Health	Total
Name	EE #		Title	Gr	St	Part time	Week	Rate	FY24	FY25	\$	\$	\$	Plan	Cost	Salary
Anthony Chui			Director			F	40.00	\$ 75.75	\$ 47,268.00	\$ 47,268.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,268.00
Erin Carleo			Senior Environmental Health Specialist			F	35.00	\$ 44.48	\$ 24,286.08	\$ 24,286.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,286.08
			Senior Public Health Nurse			F	35.00	\$ 44.48	\$ 24,286.08	\$ 24,286.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,286.08
		2273	THEA	Ofc.Asst.	38	8	P	18.00	\$ 26.58	\$ 24,878.88	\$ 24,878.88	\$ -	\$ -	\$ -	\$ -	\$ 24,878.88
		742	THEA	Ofc.Asst.	36	2	P	17.00	\$ 21.84	\$ 19,306.56	\$ 19,306.56	\$ -	\$ -	\$ -	\$ -	\$ 19,306.56
		???	THEA	Public Health Nurse	51	???	P	19.00	\$ 38.17	\$ 37,711.96	\$ 37,711.96	\$ -	\$ -	\$ -	\$ -	\$ 37,711.96
				Health Inspector	54	1	F	35.00	\$ 31.72	\$ 57,730.40	\$ 65,977.60	\$ -	\$ -	\$ -	\$ -	\$ 65,977.60
				Animal Control			P	TBD	\$ 25.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
					Totals:				235,468	243,715						243,715

		FY25 NARRATIVE
	Update	The Stoneham Health Department has expanded its services and offerings during FY25, effectively becoming a Health and Human Services model.
		FY25 Significant Changes
	1.)	We have a new member of the department, Heidi Gerostergios, who joined us in January 2024 as the part-time Public Health Nurse. She has built strong relationships in the community and helped expand our camp inspection and health communication capacity.
	2.)	We have added a new full-time Social Services Coordinator position (Tracy Rizzo) as of November 2025. This position is a hybrid position, shared with the Stoneham Police Department, with the goal of providing a resource navigator and recovery coach for the community to connect with existing resources.
	3.)	John Scullin, Chair of Board of Health and member of 23 years, retired on March 26, 2024. We are thankful for his long service to the Town of Stoneham. Frank Gould stepped up to the open position on the Board of Health, and we look forward to working with him moving forward.
		FY25 ACCOMPLISHMENTS
	1.)	With the addition of full-time Health Inspector Thomas Bilbilian in FY24, we have been able to increase our inspection capacity for food and housing. We were able to meet the FDA risk-based food inspection schedule for food establishments.
	2.)	The Stoneham Board of Health became the first Board in the world to pass Nicotine Free Generation, a progressive tobacco policy that aims to phase out tobacco products over time. The birthdate restriction of January 1, 2004, aims to create a generation of people that will not know tobacco as a norm, while also not adversely affecting anyone that is able to legally purchase tobacco by the effective date of January 1, 2025.
	3.)	We have continued to successfully provide flu vaccine to the community through a variety of clinics, including drop-ins, Council on Aging, and Town-wide events.
		FY26 DEPARTMENT GOALS
	1.)	We will look to expand our substance use prevention and mental health education footprint through the work of the Drug Free Communities (DFC) grant, now in its eighth fiscal year. We will be focusing on both children, families, and adults.
	2.)	We will be building out the responsibilities and scope of the new Social Services Coordinator position to best meet the needs of the residents. We will collecting data to better understand where the gaps are in Stoneham.

	3.)	We will be reviewing our current Board of Health regulations to ensure that they are updated as needed to meet the current situation.
--	-----	---

Redaction Log

Reason	Page (# of occurrences)	Description
no reason	2 (1)	---