

YEAR-TO-DATE BUDGET REPORT

FOR 2025 99				JOURNAL DETAIL 2024 1 TO 2025 13						
				ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4031 TOBACCO GRANT 7/1-6/30										
025 GRANT YEAR FY25										
4031252 529018 YOUTH BUYR				900	0	900	570.00	.00	330.00	63.3%
2025/03/000777	09/19/2024	BUC	900.00	REF						
2025/07/000251	01/10/2025	PRJ	235.00	REF 25W028				WARRANT=25W028	RUN=1 WEEKLY C	
2025/07/001065	01/31/2025	PRJ	335.00	REF 25WM31				WARRANT=25WM31	RUN=1 WEEKLY C	
4031252 530516 TOBACCO SU				2,137	0	2,137	3,335.71	.00	-1,198.91	156.1%
2025/03/000777	09/19/2024	BUC	2,136.80	REF						
2025/04/000020	10/02/2024	API	250.00	VND 008532 VCH		AMERICAN CANCER SOC	local tobacco program renewal			541783
2025/04/000020	10/02/2024	API	75.98	VND 868855 VCH		VERIZON WIRELESS	July 2 - August 1, 2024 Verizo			541850
2025/04/000020	10/02/2024	API	75.98	VND 868855 VCH		VERIZON WIRELESS	August 2 - Sept 1 Verizon			541850
2025/04/000312	10/09/2024	API	17.00	VND 119615 VCH		BUZBY, MAUREEN	M. Buzby reimb for nicotine pr			541917
2025/04/000312	10/09/2024	API	128.50	VND 351800 VCH		HILLSIDE PRESS	Buzby business cards			541941
2025/04/000833	10/23/2024	API	75.98	VND 868855 VCH		VERIZON WIRELESS	Sept-Oct Verizon			542302
2025/05/000088	11/06/2024	API	580.00	VND 502500 VCH		MASS HEALTH OFF ASSO	MHOA Annual Conference 2024			542562
2025/05/000347	11/13/2024	API	118.23	VND 119615 VCH		BUZBY, MAUREEN	Crave, cigars, pouches, chill,			542669
2025/05/000835	11/27/2024	API	195.00	VND 351800 VCH		HILLSIDE PRESS	400 signs "ZYN, Newport, & Hig			543126
2025/05/000835	11/27/2024	API	75.98	VND 868855 VCH		VERIZON WIRELESS	10/2-11/1/24 Verizon			543164
2025/06/000240	12/11/2024	API	398.50	VND 351800 VCH		HILLSIDE PRESS	NFG signs			543360
2025/06/000578	12/18/2024	API	75.98	VND 868855 VCH		VERIZON WIRELESS	11/2/24 - 12/1/24 VERIZON			543645
2025/06/001006	12/24/2024	API	118.50	VND 351800 VCH		HILLSIDE PRESS	NFG signs for Chelsea			543673
2025/07/000507	01/15/2025	API	31.85	VND 119615 VCH		BUZBY, MAUREEN	Buzby reimburse compliant chec			543874
2025/07/000507	01/15/2025	API	75.98	VND 868855 VCH		VERIZON WIRELESS	Dec 2- Jan 1, 2025 Verizon			544008
2025/07/000682	01/22/2025	API	444.25	VND 119615 VCH		BUZBY, MAUREEN	MHOA hotel & NFG Celebration p			544056
2025/07/000689	01/22/2025	API	53.45	VND 119615 VCH		BUZBY, MAUREEN	Compliance checks reimb Buzby			544056
2025/08/000243	02/12/2025	API	75.98	VND 868855 VCH		VERIZON WIRELESS	Jan 2- Feb 1 Verizon			545304
2025/08/000562	02/19/2025	API	60.00	VND 502500 VCH		MASS HEALTH OFF ASSO	MHOA membership - Buzby			545499
2025/08/000562	02/19/2025	API	40.00	VND 502500 VCH		MASS HEALTH OFF ASSO	2024 quarterly meeting - Buzby			545499
2025/08/000730	02/26/2025	API	250.00	VND 008532 VCH		AMERICAN CANCER SOC	CODE:6WS2A2 7322 Tobacco Free			545557
2025/09/000663	03/19/2025	API	75.98	VND 868855 VCH		VERIZON WIRELESS	Verizon 2/2-3/1/25			546080
2025/09/000965	03/26/2025	API	18.15	VND 119615 VCH		BUZBY, MAUREEN	M. Buzby reimburse for complia			546131
4031252 540706 TRAVEL				1,100	0	1,100	1,081.72	.00	18.28	98.3%
2025/03/000777	09/19/2024	BUC	1,100.00	REF						
2025/04/000833	10/23/2024	API	152.09	VND 119615 VCH		BUZBY, MAUREEN	Buzby Sept mileage reimburse			542234
2025/04/000833	10/23/2024	API	31.49	VND 119615 VCH		BUZBY, MAUREEN	Buzby August mileage reimburse			542234
2025/04/000833	10/23/2024	API	72.36	VND 119615 VCH		BUZBY, MAUREEN	Buzby July mileage reimburse			542234
2025/05/000347	11/13/2024	API	176.21	VND 119615 VCH		BUZBY, MAUREEN	Buzby October mileage reimburs			542669
2025/06/000240	12/11/2024	API	228.47	VND 119615 VCH		BUZBY, MAUREEN	M. Buzby November mileage reim			543340
2025/07/000507	01/15/2025	API	122.61	VND 119615 VCH		BUZBY, MAUREEN	Buzby December mileage reimbur			543874

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4031252 540706 TRAVEL								
2025/07/000507 01/15/2025 API	24.79 VND 119615 VCH			BUZBY, MAUREEN	Buzby December mileage reimb	543874		
4031252 544315 INS COSTS	9,969	0	9,969	.00	.00	9,969.00	.0%	
2025/03/000777 09/19/2024 BUC	9,969.00 REF							
4031252 548010 MEDICARE G	3,181	0	3,181	.00	.00	3,181.00	.0%	
2025/03/000777 09/19/2024 BUC	3,181.00 REF							
4031252 549500 GRANT ADM	9,000	0	9,000	.00	.00	9,000.00	.0%	
2025/03/000777 09/19/2024 BUC	9,000.00 REF							
TOTAL GRANT YEAR FY25	26,287	0	26,287	4,987.43	.00	21,299.37	19.0%	
TOTAL TOBACCO GRANT 7/1-6/30	26,287	0	26,287	4,987.43	.00	21,299.37	19.0%	
TOTAL EXPENSES	26,287	0	26,287	4,987.43	.00	21,299.37		
GRAND TOTAL	26,287	0	26,287	4,987.43	.00	21,299.37	19.0%	

** END OF REPORT - Generated by Chrsty Bolduc **

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REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	Y	N
Sequence 2	3	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: N

Print Full or Short description: S

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: N

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: Y

From Yr/Per: 2024/ 1

To Yr/Per: 2025/13

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: F

Amounts/totals exceed 999 million dollars: N

Year/Period: 2025/99

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Find Criteria	
Field Name	Field Value

Org	4031252
Object	
Project	
Rollup code	
Account type	
Account status	