

YEAR-TO-DATE BUDGET REPORT

FOR 2025 99				JOURNAL DETAIL 2024 1 TO 2025 13				
		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
4031 TOBACCO GRANT 7/1-6/30								
025 GRANT YEAR FY25								
4031251 511000 S & W		63,713	0	63,713	6,269.94	.00	57,443.26	9.8%
2025/03/000777 09/19/2024 BUC	63,713.20	REF						
2025/04/000333 10/11/2024 PRJ	75.00	REF 25W015						
2025/04/000353 10/09/2024 API	1,854.98	VND 010449 VCH		MELROSE, CITY OF		WARRANT=25W015 RUN=1 WEEKLY C		
2025/05/000002 11/01/2024 PRJ	187.50	REF 25W018				Health Care FY25 QT1 Wu & Buzb	541968	
2025/06/000577 12/18/2024 API	1,854.98	VND 010449 VCH		MELROSE, CITY OF		WARRANT=25W018 RUN=1 WEEKLY C		
2025/06/000759 12/20/2024 PRJ	127.50	REF 25W025				healthcare FY25 QT2 - Wu & Buz	543601	
2025/07/001065 01/31/2025 PRJ	315.00	REF 25WM31				WARRANT=25W025 RUN=1 WEEKLY C		
2025/09/000294 03/12/2025 API	1,854.98	VND 010449 VCH		MELROSE, CITY OF		WARRANT=25WM31 RUN=1 WEEKLY C		
						Healthcare FY25 QT3 WU, Buzby,	545922	
TOTAL GRANT YEAR FY25	63,713	0	63,713	6,269.94	.00	57,443.26	9.8%	
TOTAL TOBACCO GRANT 7/1-6/30	63,713	0	63,713	6,269.94	.00	57,443.26	9.8%	
TOTAL EXPENSES	63,713	0	63,713	6,269.94	.00	57,443.26		
GRAND TOTAL	63,713	0	63,713	6,269.94	.00	57,443.26	9.8%	
** END OF REPORT - Generated by Chrsty BoIduc **								

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	Y	N
Sequence 2	3	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: N

Print Full or Short description: S

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: N

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: Y

From Yr/Per: 2024/ 1

To Yr/Per: 2025/13

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: F

Amounts/totals exceed 999 million dollars: N

Year/Period: 2025/99

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Find Criteria
Field Name Field Value

Org 4031251

Object 511000

Project

Rollup code

Account type

Account status