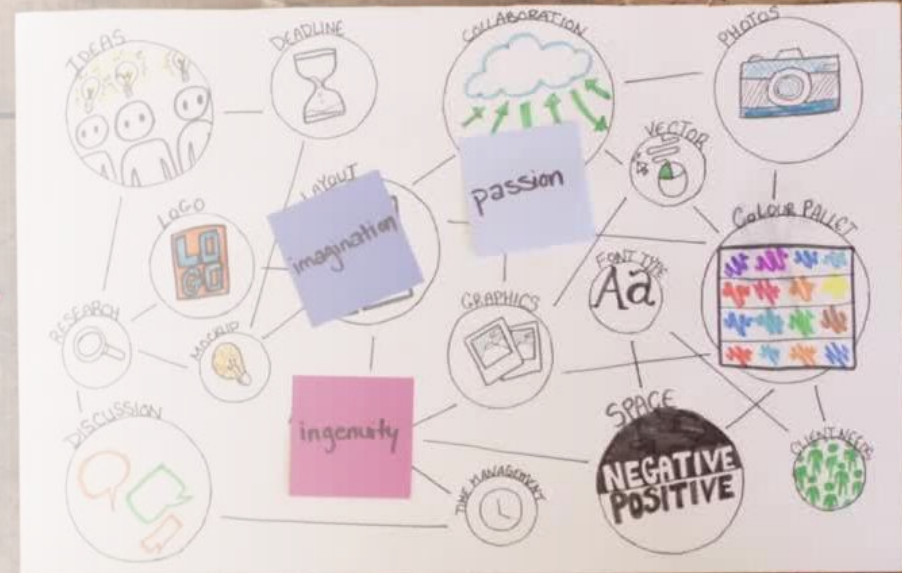


Southern Berkshire Public Health Collaborative

FY25 Work Plan Process

*An example of how to gather feedback
despite a tight turnaround time*

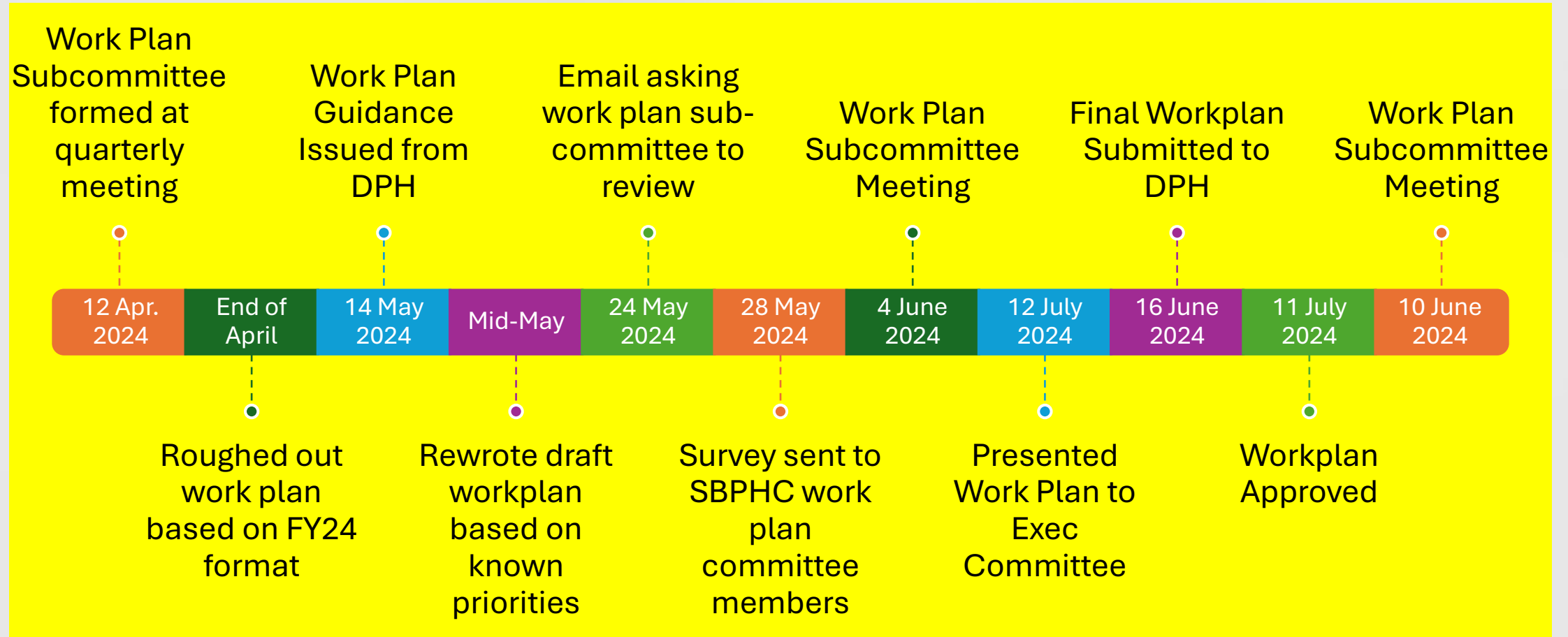


FY 25 Work Plan: Guiding Principals

- Use CART Assessment
- Ask the towns what they need
- Elevate existing programming/priorities
- Make process as simple as possible
- PARTICIPATION IS KEY

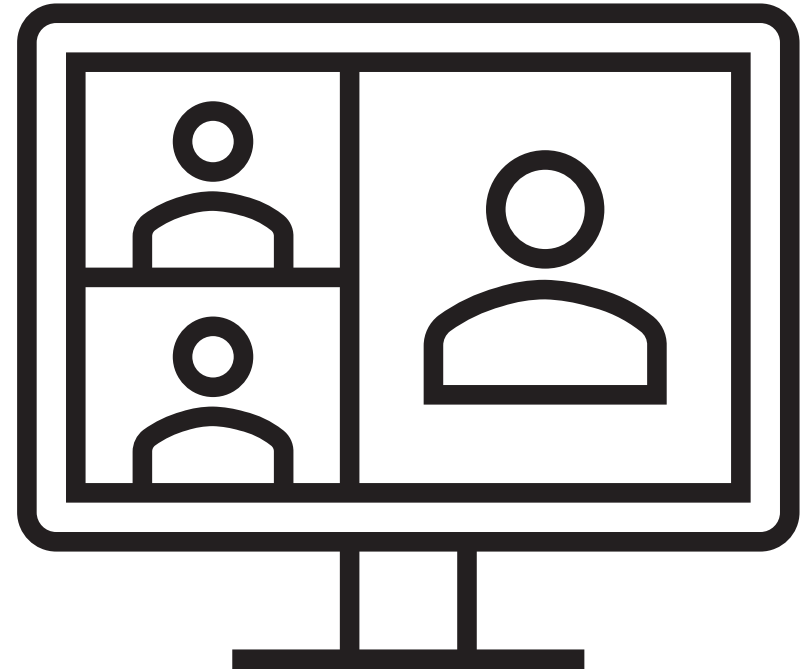


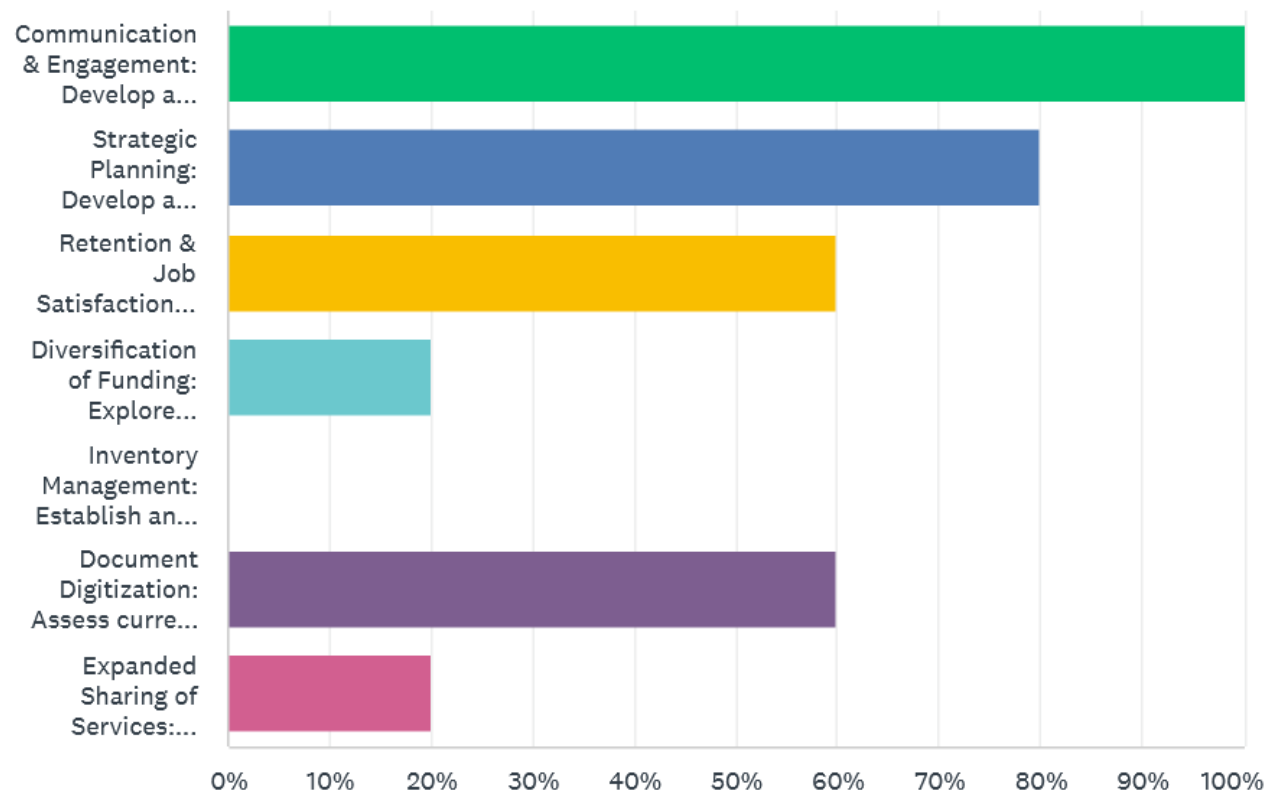
FY25 Work Plan Time Frame



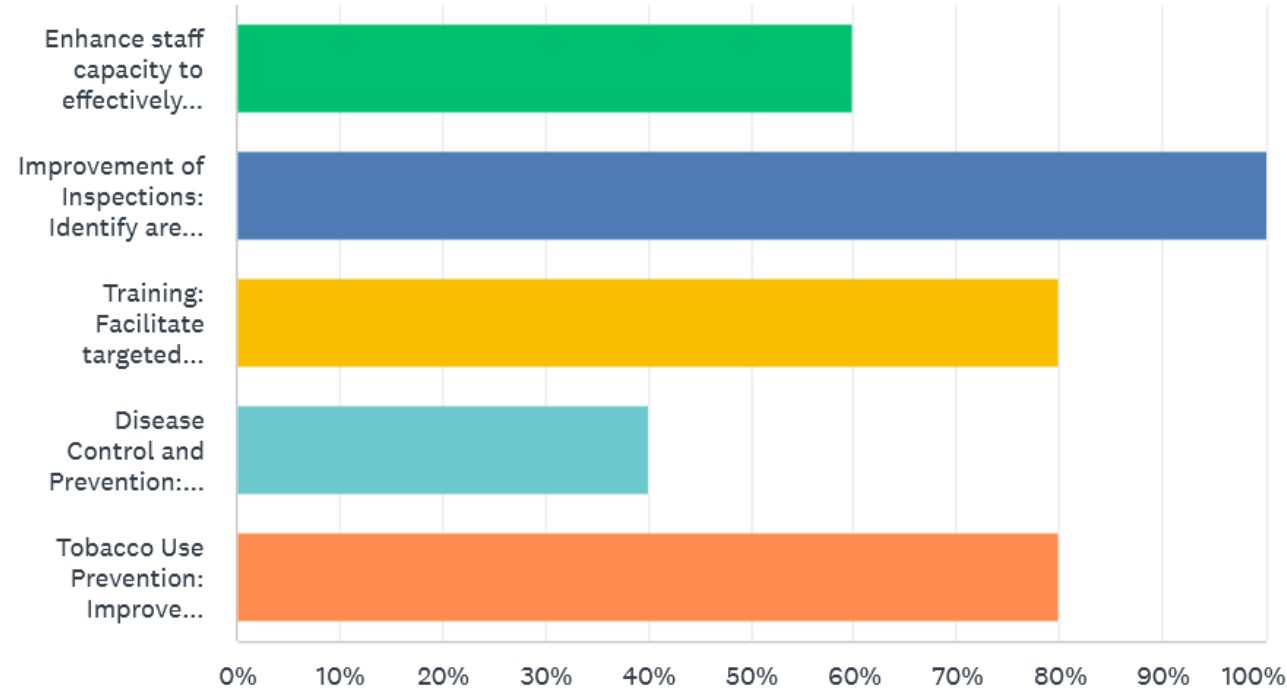
Work Plan Subcommittee

- ✓ Formed April 12th
- ✓ Met twice: May 24th and June 4th
- ✓ Resources
 - CART Assessment
 - Prioritized Workplan Content Menu
 - Survey Results from larger group (
 -)

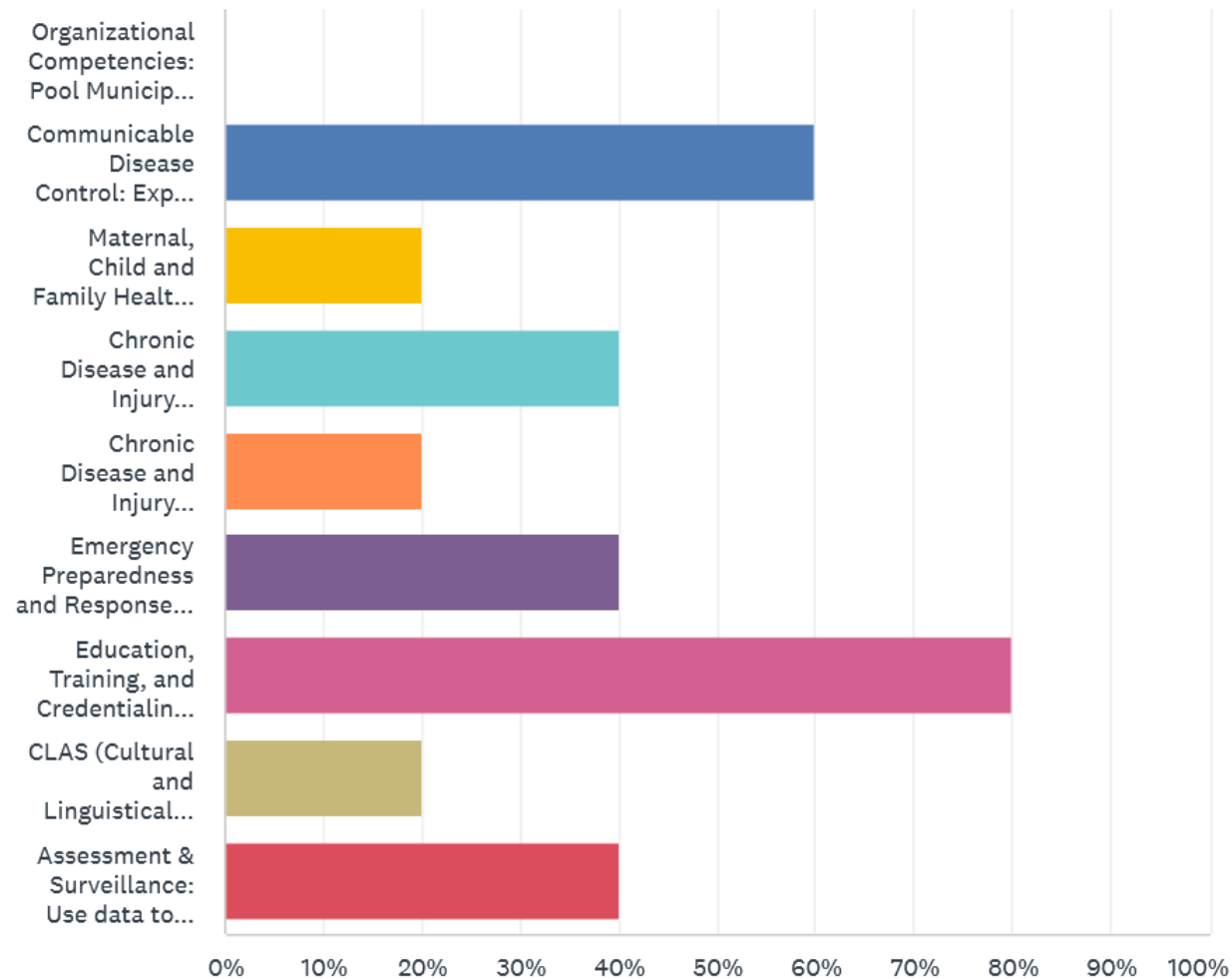




Survey Results:
Sustainability Objectives
**“Please select three of
the Sustainability
Objectives below that
you feel will be best for
SBPHC work on to build
sustainability for FY25.
(At least 1 needs to be in
the work plan”**



Survey Results: Program Standards Objectives
Please select at least 4 Program Standards Objectives you think that SBPHC should prioritize as we go into FY25? (At least three need to be included in the work plan.)



Survey Results:
Elective Objectives
Please select at least three of the following Elective Objectives that you think that SBPHC Should work on in FY25.



Subcommittee Process

- Participants have strong feedback on priorities
- Included reps from towns where SSA had struggled
- Fostered better understanding of SSA goals and activities
- Developed sense of ownership



Work Plan Process

Lessons Learned

- A time to practice patience
- Don't make assumptions
- Be realistic with timing
- It comes down to consensus



FY26 Work Plan Process

TOOLS

- Distribute workplan content menu
 - Use survey tool in different way
 - Use FPHS data-to-action document (once available)
 - Have staff weigh in before meeting and present recommendations to PHE
- 



Best of Luck!

Jayne Smith, SBPHC Shared Services Manager Jayne@tritownhealth.org